

## PTA Funds Budget 2008-2009

Sep.2008-Jun.2009 2/27

<b>INCOME</b>		
<b>ITEM</b>	<b>CONTENTS</b>	<b>AMOUNT</b>
PTA membership fee		282,300
Interest		835
PTA Fair		120,000
Recycling shop		1,500
<b>TOTAL</b>		<b>¥404,635</b>
<b>EXPENDITURE</b>		
<b>ITEM</b>	<b>CONTENTS</b>	<b>AMOUNT</b>
World Teacher's Day		48,300
Material fee for Decoration	Halloween	15,593
Material fee for Decoration	Winter performance	12,797
Material fee for Decoration	Japanese Cultur Day	4,830
DVD	movie	50,000
commission		420
DVD	71	71,000
commission		420
DVD	3	3,000
commission		262
PTA Fair	Refreshment,Entertainment	
Bank fee		
Postage		
Donation	Books. Carry over last year	296,383
Donation	End of Year School Equip.	
Donation	End of Year Book Order	
Material fee for Decoration	Yearend performance	
Misc.		
<b>TOTAL</b>		<b>¥503,005</b>

<b>ACCOUNTING</b>	
Balance brought forward	<b>¥594,207</b>
Income	404,635
Expenditure	503,005
Total	<b>¥495,837</b>

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