

**Budget for the year 2006-2007**

**¥300,000**

<b>2007-2008</b>	<b>Activities and Donations</b>	<b>Purchase Items</b>	<b>Budget Allocation</b>	<b>Projected Balance</b>
<b>August</b>	PTA General Meeting	-	¥0	¥300,000
<b>September</b>	Health Day	Vegetables &	¥6,000	¥294,000
<b>October</b>	Family BBQ	-	¥0	¥294,000
	HJIS Halloween Party volunteer	decorations, pinata & candies	¥15,000	¥279,000
<b>November</b>	PTA General Meeting on Parents' Day	-	¥0	¥279,000
<b>December</b>	Winter Performance volunteer	decorations for musical theater	¥20,000	¥259,000
	Moonbucks Coffee	coffee powder, paper cups, milk and sugar	¥3,000	¥256,000
	PTA Donation of school supplies to HJIS	TBD	¥130,000	¥126,000
<b>January</b>	Japanese Cultural Day volunteer	-	¥0	¥126,000
<b>February</b>	PTA General Meeting on Parents' Day	-	¥0	¥126,000
<b>April</b>	PTA Recycling Fair	food & refreshment, materials and prizes for fun	¥80,000	¥46,000
		fundraising profit	¥100,000	¥146,000
	International Children's Festival	party decorations	¥5,000	¥41,000
<b>June</b>	Year-End Performance	decorations for musical theater	¥20,000	¥21,000
		Donation for	¥20,000	¥1,000
		<b>Total Amount</b>	<b>¥399,000</b>	<b>¥1,000</b>